

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.1,29,58,000/- (Rupees one crore twenty nine lakhs and fifty eight thousands only) to the **Director of Public Health and Family Welfare, Hyderabad** from the Vote on Account B.E. Provision 2014-15 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G.O.RT.No. 204.**

**Dated 31.10.2014**

**Read:-**

G.O.Rt.No.695, Finance (EBS.V) Department, dated 26.09.2014

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**ORDER:**

In pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, Hyderabad for an amount of Rs.1,29,58,000/- (Rupees one crore twenty nine lakhs and fifty eight thousands only) from the Vote on Account B.E. provision 2014-15 (Plan) towards meeting the expenditure for the month of September – 2014, under the following schemes:-  
(Plan) (Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Care and Support Centres for HIV/ AIDS <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2210-06-101-11-42-310-312	V	17,50	..	..	17,50	13,12	4,38	..
<b>Scheme Name:</b> Epidemic Control Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2210-06-101-11-41-110-111	V	2,24	..	..	2,24	1,68	56	..
3	2210-06-101-11-41-130-132	V	1,52	..	..	1,52	1,14	38	..
4	2210-06-101-11-41-210-211	V	8,26	..	..	8,26	6,19	2,07	..
5	2210-06-101-11-41-210-212	V	9,71	..	..	9,71	7,28	2,43	..
6	2210-06-101-11-41-260-000	V	7,24	..	..	7,24	5,43	1,81	..
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2210-06-001-11-01-010-011	V	99,62	..	..	99,62	74,71	24,91	..
8	2210-06-001-11-01-010-012	V	4,83	..	..	4,83	3,62	1,21	..
9	2210-06-001-11-01-010-013	V	20,37	..	..	20,37	15,28	5,09	..
10	2210-06-001-11-01-010-016	V	16,30	..	..	16,30	12,22	4,08	..
11	2210-06-001-11-01-010-017	V	25	..	..	25	19	6	..
12	2210-06-001-11-01-010-018	V	25	..	..	25	19	6	..
13	2210-06-001-11-01-010-019	V	12	..	..	12	9	3	..
14	2210-06-001-11-01-110-111	V	38	..	..	38	29	9	..
15	2210-06-001-11-01-130-132	V	5,20	..	..	5,20	3,90	1,30	..
16	2210-06-001-11-01-130-134	V	13	..	..	13	9	4	..
17	2210-06-001-11-01-260-000	V	39	..	..	39	29	10	..
18	2210-06-001-11-01-300-000	V	5,78	..	..	5,78	4,33	1,45	..
<b>Scheme Name:</b> Integrated Disease Surveillance Project <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
19	2210-06-101-11-40-310-312	V	28	..	..	28	21	7	..
<b>Scheme Name:</b> National Leprosy Eradication Programme <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
20	2210-06-101-11-05-010-011	V	46,66	..	..	46,66	35,00	11,66	..
21	2210-06-101-11-05-010-012	V	2,66	..	..	2,66	2,00	66	..
22	2210-06-101-11-05-010-013	V	10,36	..	..	10,36	7,77	2,59	..
23	2210-06-101-11-05-010-016	V	10,22	..	..	10,22	7,67	2,55	..

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24	2210-06-101-11-05-010-017	V	4,42	..	..	4,42	3,31	1,11	..
25	2210-06-101-11-05-010-018	V	2,18	..	..	2,18	1,63	55	..
26	2210-06-101-11-05-010-019	V	50	..	..	50	38	12	..
27	2210-06-101-11-05-020-000	V	1,33	..	..	1,33	1,00	33	..
28	2210-06-101-11-05-110-111	V	4,33	..	..	4,33	3,25	1,08	..
29	2210-06-101-11-05-110-114	V	26	..	..	26	20	6	..
30	2210-06-101-11-05-130-131	V	1,26	..	..	1,26	95	31	..
31	2210-06-101-11-05-130-132	V	66	..	..	66	50	16	..
32	2210-06-101-11-05-130-133	V	2,04	..	..	2,04	1,53	51	..
33	2210-06-101-11-05-140-000	V	33	..	..	33	25	8	..
34	2210-06-101-11-05-230-000	V	2,26	..	..	2,26	1,70	56	..
35	2210-06-101-11-05-240-000	V	3,07	..	..	3,07	2,30	77	..
36	2210-06-101-11-05-250-000	V	1,06	..	..	1,06	80	26	..
<b>Scheme Name:</b> National Programme for Control of Blindness <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
37	2210-06-101-11-37-010-011	V	39,53	..	..	39,53	29,65	9,88	..
38	2210-06-101-11-37-010-012	V	2,36	..	..	2,36	1,77	59	..
39	2210-06-101-11-37-010-013	V	11,51	..	..	11,51	8,63	2,88	..
40	2210-06-101-11-37-010-016	V	5,95	..	..	5,95	4,46	1,49	..
41	2210-06-101-11-37-010-017	V	43	..	..	43	32	11	..
42	2210-06-101-11-37-010-018	V	49	..	..	49	37	12	..
43	2210-06-101-11-37-010-019	V	79	..	..	79	59	20	..
44	2210-06-101-11-37-110-111	V	80	..	..	80	60	20	..
45	2210-06-101-11-37-130-131	V	16	..	..	16	12	4	..
46	2210-06-101-11-37-130-132	V	1,05	..	..	1,05	79	26	..
47	2210-06-101-11-37-240-000	V	16	..	..	16	12	4	..
<b>Scheme Name:</b> National Programme for Control of Dengue and Chikungunya <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
48	2210-06-101-11-12-210-211	V	4,97	..	..	4,97	3,73	1,24	..
49	2210-06-101-11-12-500-503	V	1,05	..	..	1,05	79	26	..
<b>Scheme Name:</b> National Programme for Control of Japanese Encyphalities <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
50	2210-06-101-11-11-200-000	V	12,83	..	..	12,83	9,62	3,21	..
51	2210-06-101-11-11-210-211	V	3,65	..	..	3,65	2,73	92	..
<b>Scheme Name:</b> Primary Health Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
52	2210-03-103-11-04-010-011	V	1,97	..	..	1,97	1,48	49	..
53	2210-03-103-11-04-010-012	V	1	..	..	1	..	1	..
54	2210-03-103-11-04-010-013	V	8	..	..	8	6	2	..
55	2210-03-103-11-04-010-016	V	12	..	..	12	9	3	..
56	2210-03-103-11-04-010-017	V	1	..	..	1	..	1	..
57	2210-03-103-11-04-010-018	V	2	..	..	2	1	1	..
58	2210-03-103-11-04-010-019	V	2	..	..	2	1	1	..
59	2210-03-103-11-04-300-000	V	2,90	..	..	2,90	2,17	73	..
<b>Scheme Name:</b> Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
60	2210-01-110-11-06-010-011	V	73,33	..	..	73,33	55,00	18,33	..
61	2210-01-110-11-06-010-012	V	4,02	..	..	4,02	3,01	1,01	..
62	2210-01-110-11-06-010-013	V	30,93	..	..	30,93	23,20	7,73	..
63	2210-01-110-11-06-010-016	V	9,86	..	..	9,86	7,39	2,47	..
64	2210-01-110-11-06-010-017	V	2,22	..	..	2,22	1,66	56	..
65	2210-01-110-11-06-010-018	V	12,30	..	..	12,30	9,22	3,08	..
66	2210-01-110-11-06-010-019	V	66	..	..	66	49	17	..
Total			5,18,15	..	..	5,18,15	3,88,57	1,29,58	..

2. The Director of Public Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Director of Public Health and Family Welfare, Hyderabad  
The Pay and Accounts Officer, Hyderabad  
The Director of Treasuries and Accounts, Hyderabad

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The Principal Accountant General (A&E), Hyderabad.  
The Principal Accountant General (Civil Audit), Hyderabad.  
Copy to:  
The Finance (EBS.V) Department  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER